RideKC STREETCAR™

KANSAS CITY STREETCAR AUTHORITY BOARD MEETING

May 23, 2024

KC STREETCAR AUTHORITY™

1. Call to Order
2. Welcome + Introductions
3. Approval of March Meeting Minutes
4. Public Comment (3 minute maximum)
5. Main Street Extension Update
6. Riverfront Extension Update
7. Committee Reports
8. Executive Director Report
9. Other Business - Next Meeting: July 25, 2024
10. Closed Session
11. End Meeting

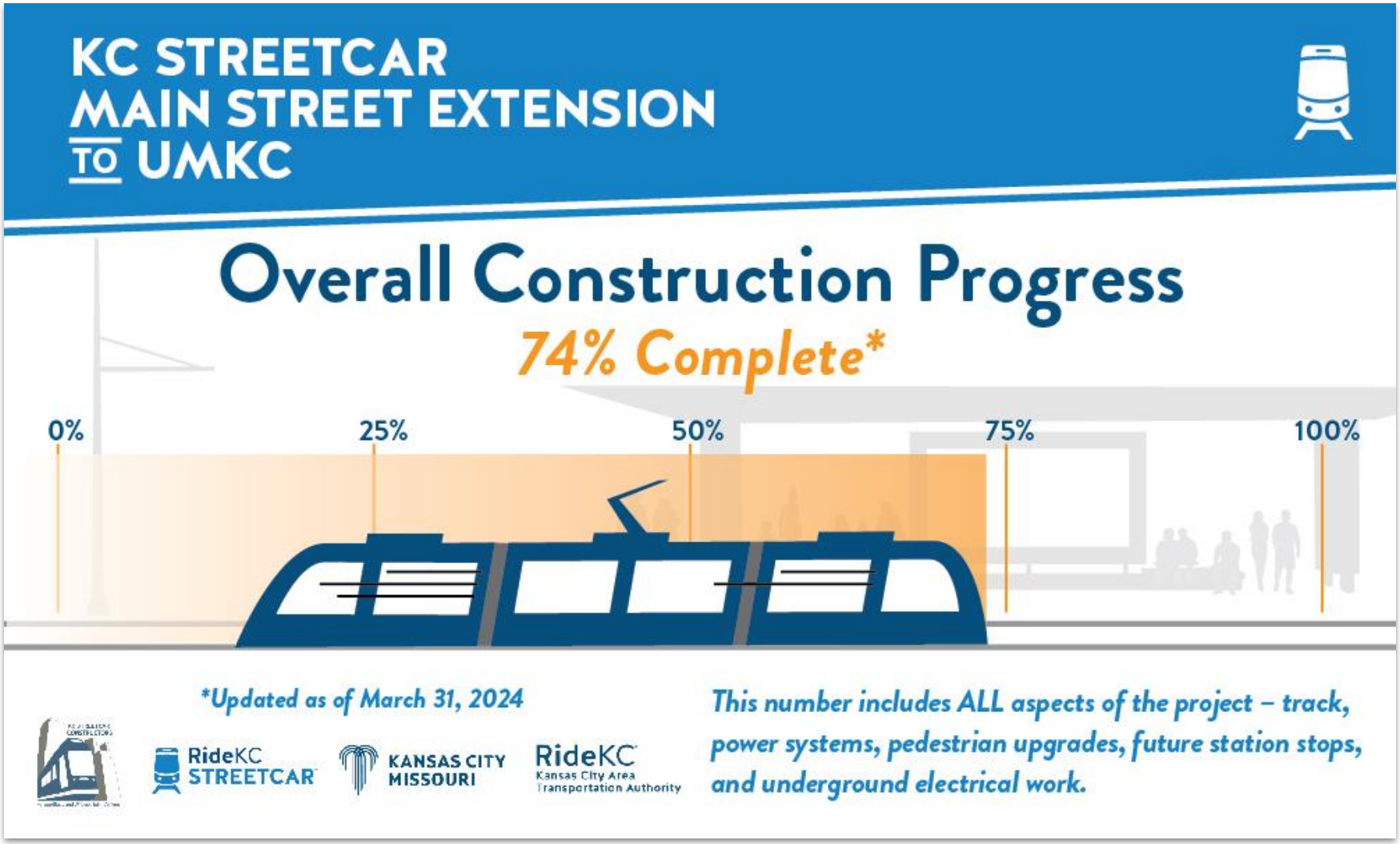
Agenda Item #3

MEETING SUMMARY: Approval of March 21, 2024 meeting minutes.

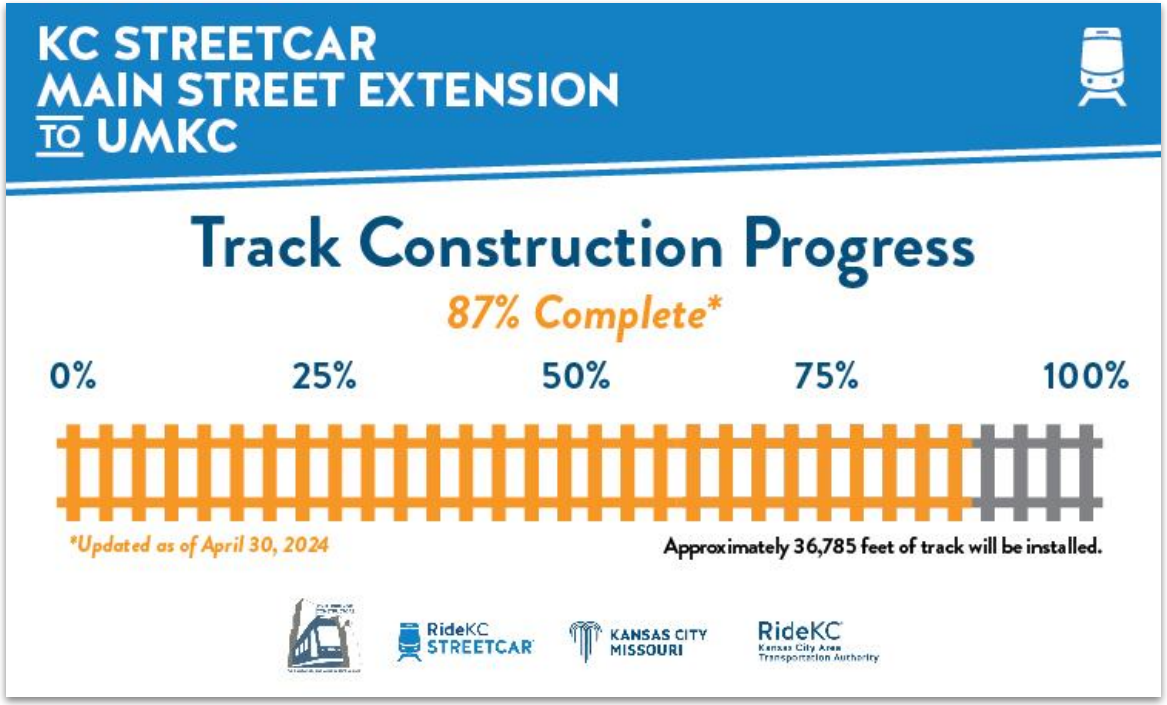
Agenda Item #4

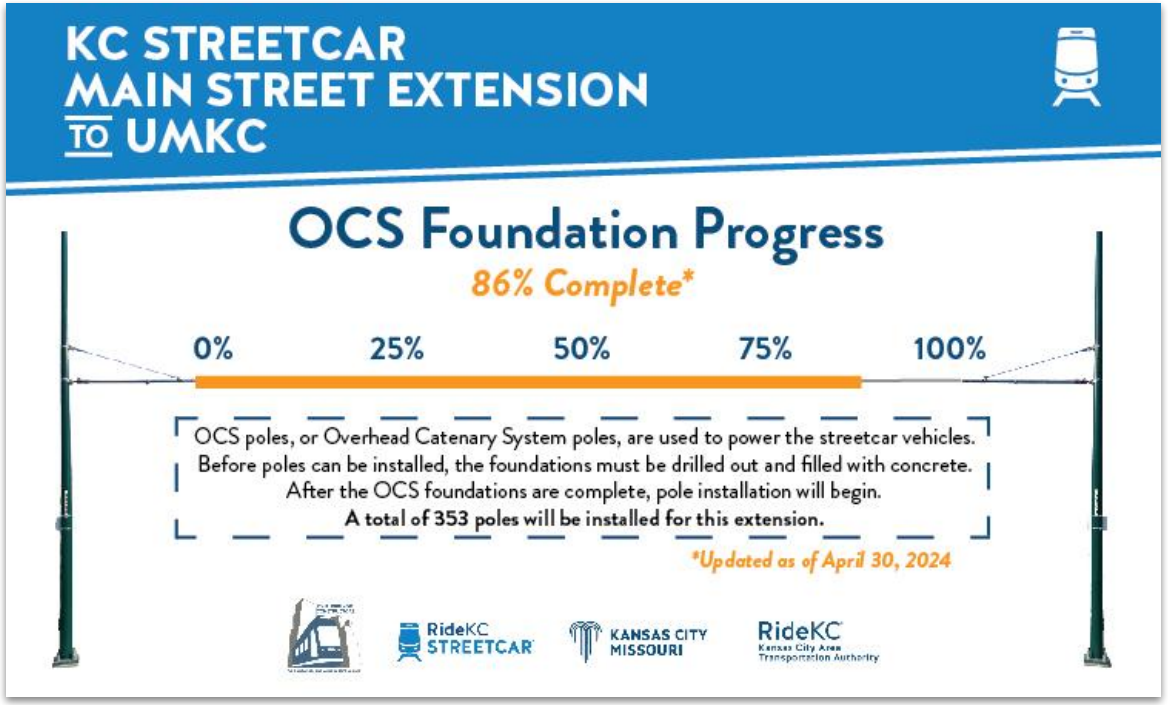
Public Comment (3 minutes maximum)

5. Main Street Extension



5. Main Street Extension




KC STREETCAR
MAIN STREET EXTENSION
TO UMKC
OCS Foundation Progress
86% Complete*
0%
25%
50%
75%
100%
OCS poles, or Overhead Catenary System poles, are used to power the streetcar vehicles.
Before poles can be installed, the foundations must be drilled out and filled with concrete.
After the OCS foundations are complete, pole installation will begin.
A total of 353 poles will be installed for this extension.
*Updated as of April 30, 2024
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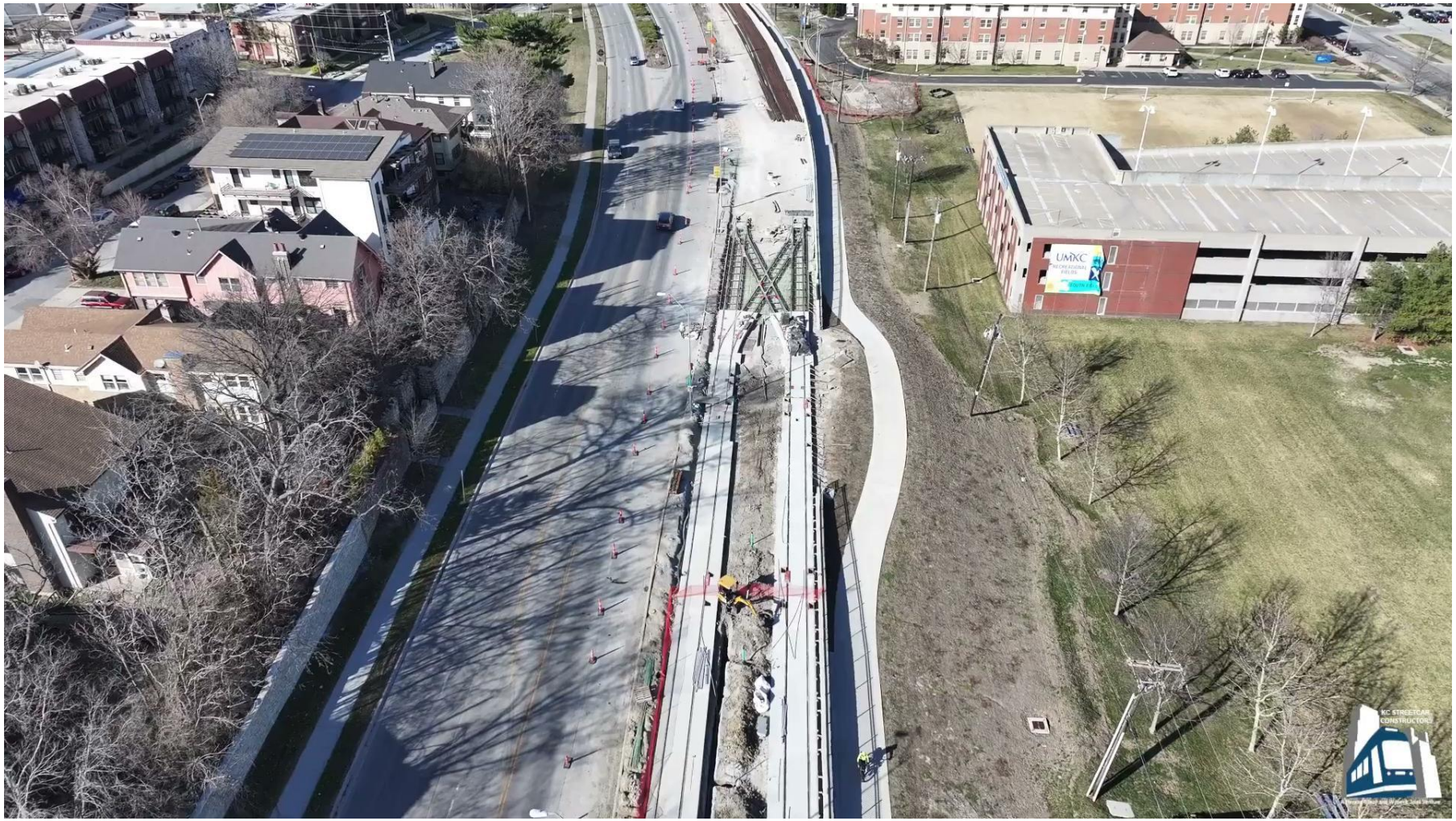
KANSAS CITY MISSOURI
RideKC
Kansas City Area Transportation Authority

5. Main Street Extension



5. Main Street Extension

Pershing Crossover

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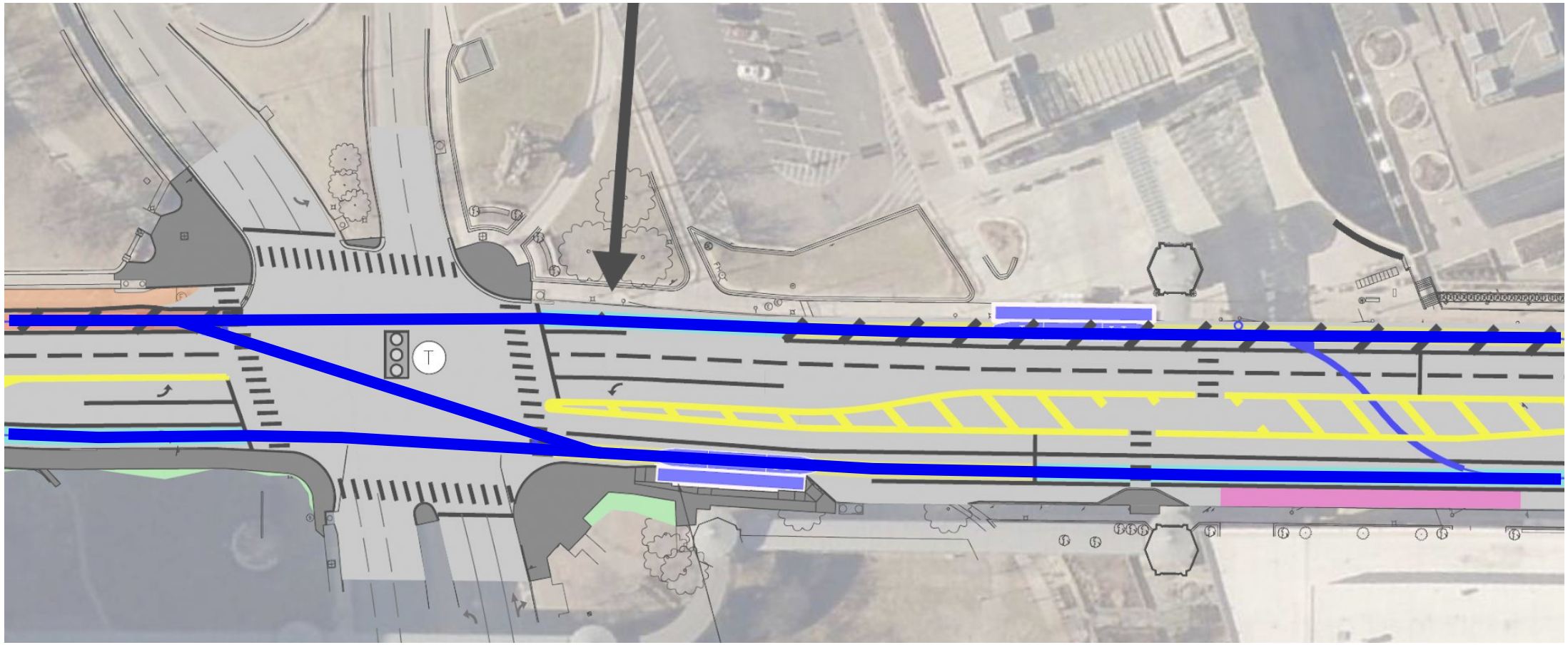
Pershing Crossover

5. Pershing Crossover

- Downtown service outage necessary to connect Main Street extension track.
- Outage anticipated in Sept 2023 (after Labor day) for approximately 3 weeks.
- Service will be supplemented by bus bridge.



5. Main Street Extension

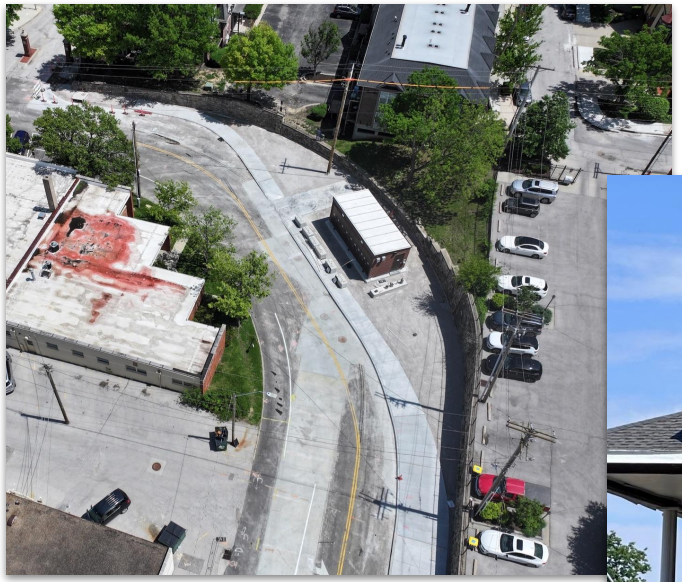
Brush Creek Bridge + MLK Blvd

5. Main Street Extension

Plaza Transit Stop + UMKC Stop

5. Main Street Extension

3 out of 5 Traction Power Substations On Site



5. New Streetcars + Rider Experience

Sign up for service alerts by texting STREETCAR to 816.685.8541
Registrate para recibir alertas de servicio enviando un mensaje de texto con la palabra STREETCAR al 816.685.8541
CODE OF CONDUCT
Código de Conducta
No Weapons
per MO Statute 577.703.4
Prohibido el uso de armas según el Estatuto 577.703.4 de MO
No Soliciting
or unauthorized material distribution
Prohibido solicitar o distribuir material no autorizado
No Disruptive Behavior
Silence audio devices
Prohibido comportarse de manera disruptiva
Favor de silenciar los aparatos de audio
Shirt & Shoes Required
Se requiere usar camisa y zapatos
No Eating or Drinks Without Lids
No Smoking, Vaping or Alcohol
No Animals
except service animals
Limit Personal Items
Do Not Hang
No Sleeping
No Continuous Riding
Municipal ordinance 140433 requires that all passengers comply with directives from authorized KC Streetcar representatives.

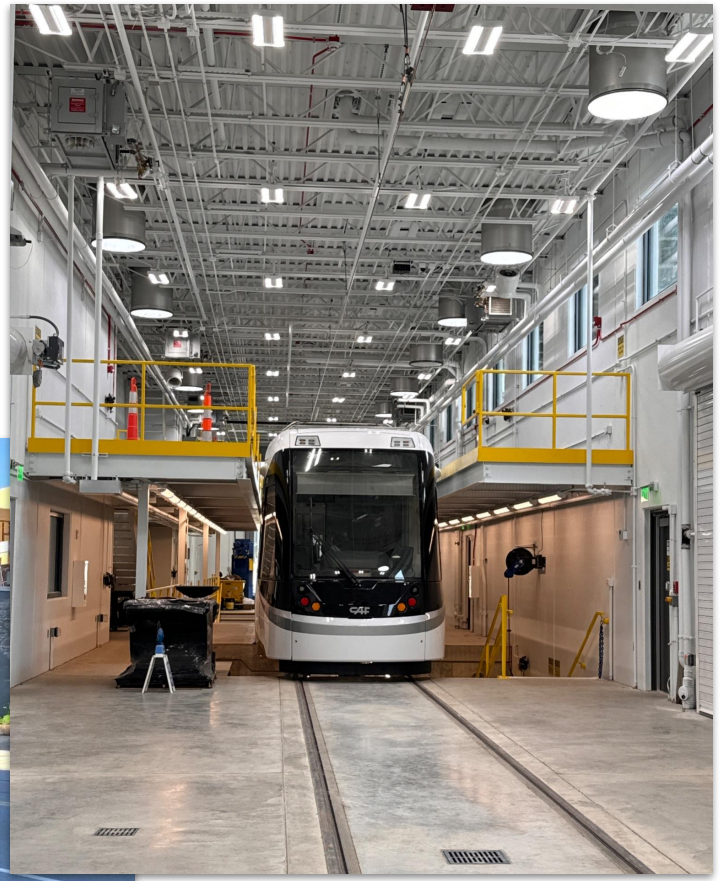
Streetcar Vehicle Upgrades:

- Passenger Information System modernization
- Exterior lighting
- Door push buttons
- Train-to-Wayside Communication
- Advanced Driver Assistance System (ADAS)
- Dampers on flip-up seats
- Compressor upgrades
- Truck (bogie) upgrades
- All new interior signage

5. New Streetcar Delivery + Testing

Schedule:

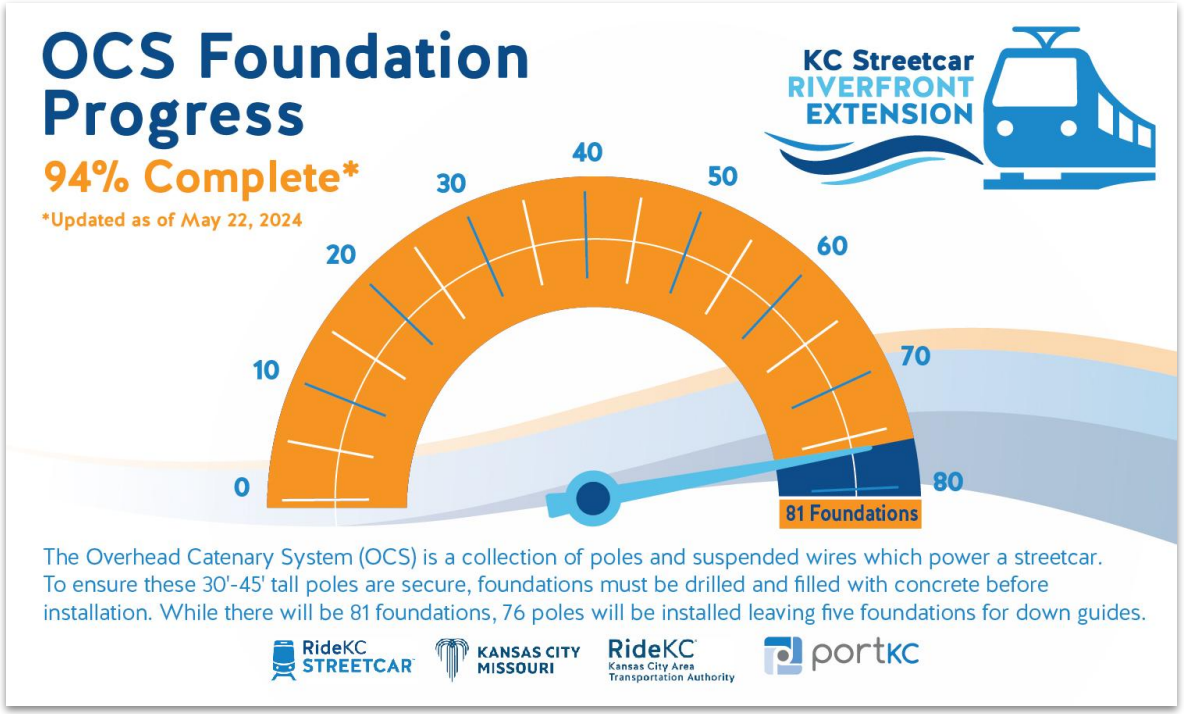
- 807 + 808 Delivered
- Subsequent Streetcars arriving every 4-5 weeks
- Testing
- Burn-in



6. Riverfront Extension

- Construction Duration 24 Months
  - Utility Relocations
  - Pergola Removal
  - 77 OCS Pole Foundations complete (only 5 remain)
  - 23 OCS Poles poured
  - Track work to start mid-June 2024
- 2nd Phase of work September - November 2024
- Closure of Grand Ave Viaduct Bridge - 58 Days Starting Sept 9, 2024

6. Riverfront Extension


OCS Foundation Progress
94% Complete*
*Updated as of May 22, 2024
KC Streetcar RIVERFRONT EXTENSION
0
10
20
30
40
50
60
70
80
81 Foundations
The Overhead Catenary System (OCS) is a collection of poles and suspended wires which power a streetcar. To ensure these 30'-45' tall poles are secure, foundations must be drilled and filled with concrete before installation. While there will be 81 foundations, 76 poles will be installed leaving five foundations for down guides.
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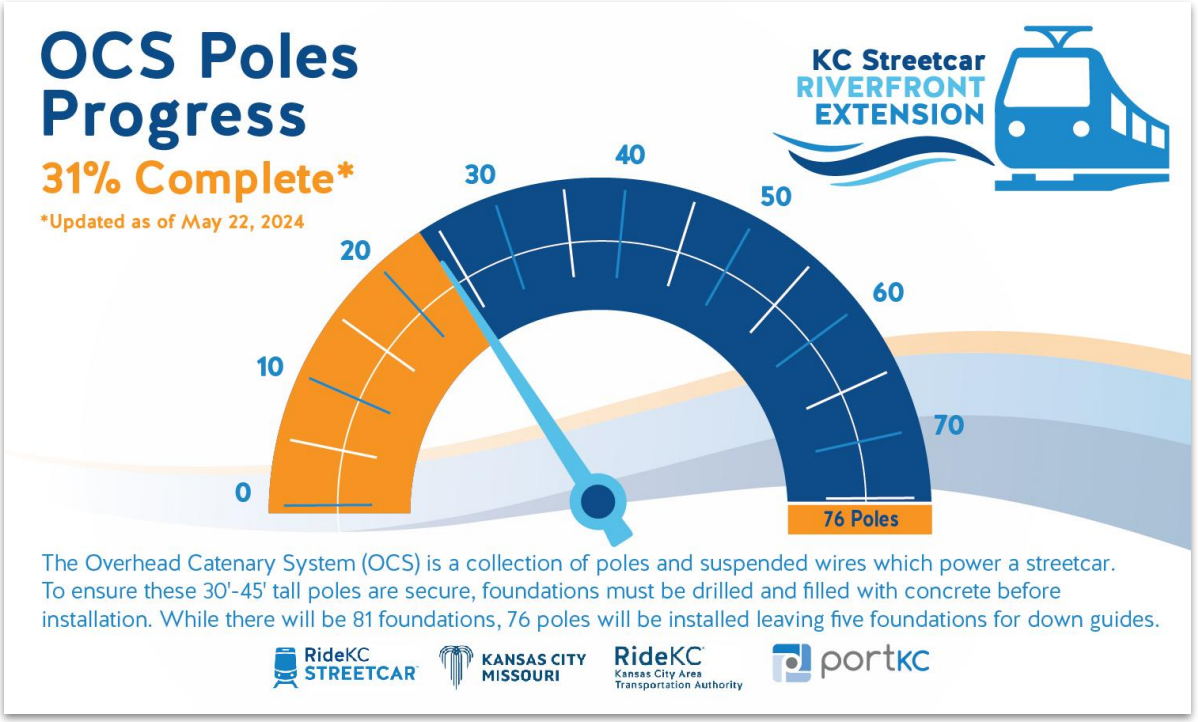
portKC


OCS Poles Progress
31% Complete*
*Updated as of May 22, 2024
KC Streetcar RIVERFRONT EXTENSION
0
10
20
30
40
50
60
70
76 Poles
The Overhead Catenary System (OCS) is a collection of poles and suspended wires which power a streetcar. To ensure these 30'-45' tall poles are secure, foundations must be drilled and filled with concrete before installation. While there will be 81 foundations, 76 poles will be installed leaving five foundations for down guides.
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portKC

6. Riverfront Extension

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OPERATIONS, PLANNING & POLICY COMMITTEE

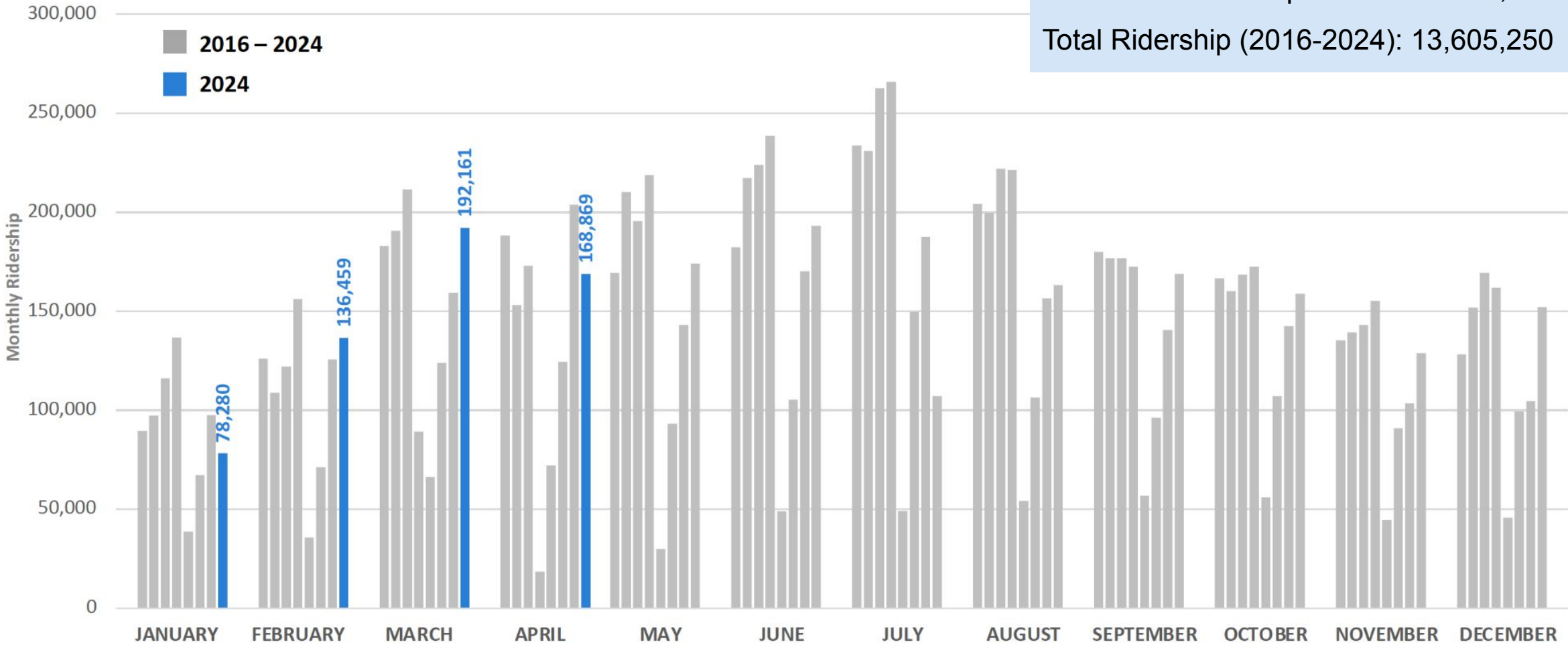
7A. RIDERSHIP SUMMARY

April Monthly Ridership: 168,869

2024 Average Daily Ridership:4,758

2024 Total Ridership as of 4/30: 575,769

Total Ridership (2016-2024): 13,605,250



7A. 2024 SUMMER SERVICE

Base service remains the same

- 6:00 AM Start M-F | 7:00 AM Start Sa-Su
- 12:00 AM End Su-Th | 1:00 AM End Fr-Sa
- 3-Car Base Schedule (10-12 min headway)
- 4-Car Saturday
- 4-Car First Friday (April – October)

Boosted event service

- 5-car KC Current Games (Fr, Sa, and Su)
- Celebration at the Station (5/26) – 4-car Sunday service
- Stars and Stripes (7/4) – 4-car Thursday service

7A. Operations & Maintenance

Operations & Maintenance Contract: Procurement Update

- Current agreement expires April 2026
- KCATA assisting with FTA provisions and procurement support
- Target posting: Fall 2024

7A. Safety & Security

KCPD Update: KCSA Off-Duty KCPD Coordinator Position

- KCSA Off-Duty KCPD Coordination Position
- KCSA/KCPD Staffing Agreement

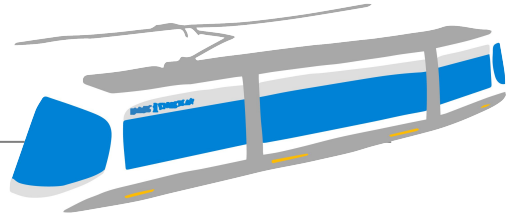
ACTION: Contract Security - Authorize competitive procurement for contract security services

MARKETING & COMMUNICATIONS COMMITTEE

7B. Sponsorship + Advertising

- 2024 Sponsorship Contracts to Date: **$182,025**
- Annual Agreements:
  - KC Public Library
  - KC Power & Light District
  - KC Current
- Short Term Agreements:
  - Sporting KC - 2 months
  - Kemper Museum of Art - 6 months
  - Kansas City Zoo - 3 months
  - FNBO - Streetcar Stop - 5 months
  - United Way - Streetcar Stop - 1 month

7B. Art in the Loop



THEME: Convivencia

- Visual & Performing Arts
- Kick-off June 12
- 1 Streetcar
- 5- 6 Streetcar Stops
- 4 stops for 2D visual art
- 1 stop for live painting
- 1 stop for 3D art*
- Installation of artworks Week of June 10

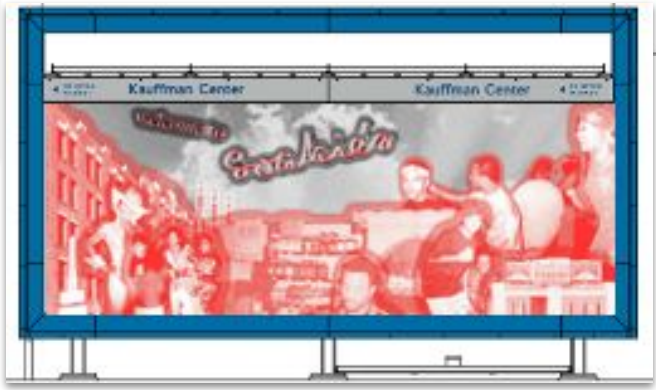
- Opening Reception: June 12
- Art Car Reveal/Ride: July 17
- 816 Day in City Market: August 16
- Oppenstein Park Performance: September 18
- Art Walk: October 12
- Closing Reception: November 6
- Artwork Removal: November 15 - 31

CONVIVENCIA

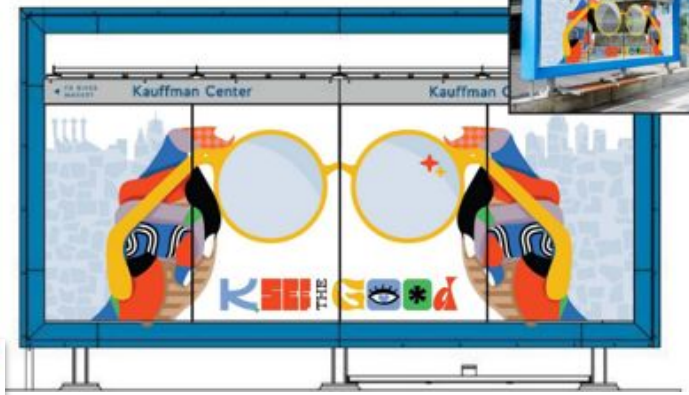
LIVING TOGETHER WITH DIFFERENCE

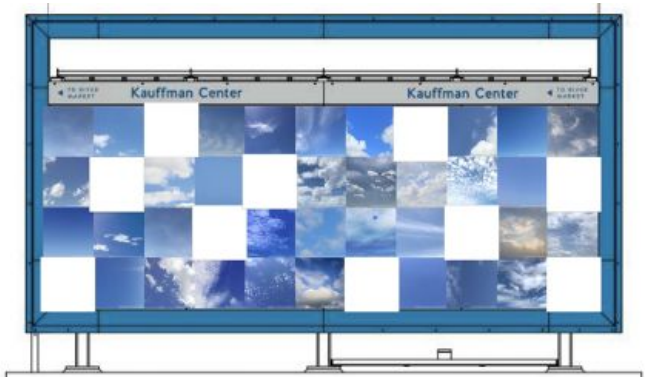
2024 ART IN THE LOOP PROJECT

7B. Art in the Loop



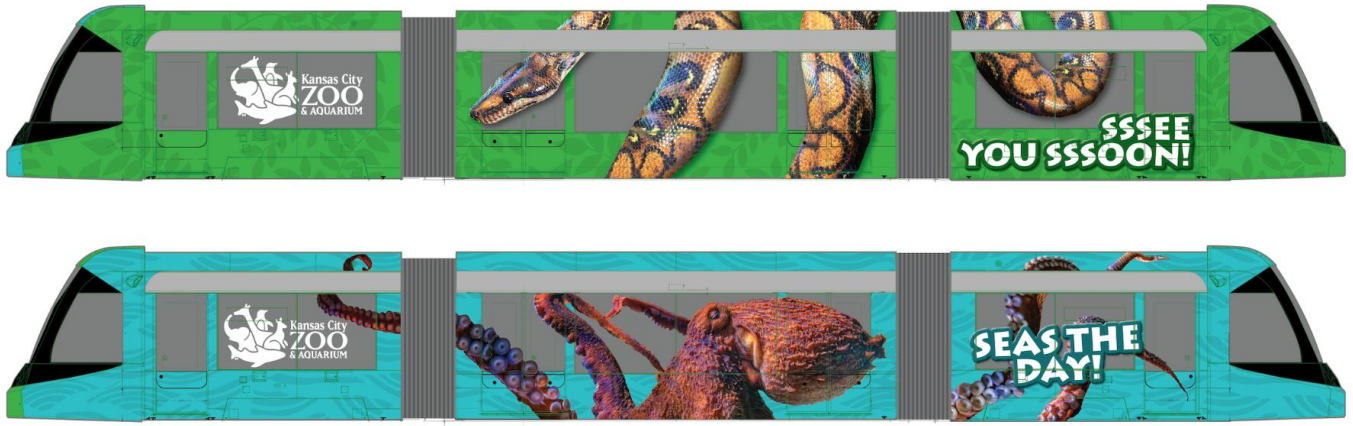
K.SEE. The Good





7B. Events

- MADE MOBB Collaboration: 4/24 - 5/3
- KC Zoo Streetcar Reveal: 5/31
- Pride Ride + City Market Jam: 6/21
- Art in the Loop Streetcar Reveal + Ride: 7/17
- Kemper Streetcar Community Celebration: July



7C. Budget & Finance

- General Financial Update
- **ACTION**: Acceptance of Monthly Reports

- **ACTION**: Authorize Executive Director to execute office lease with Union Station for the purpose of operations and maintenance support of the expanded system. *Budget and Finance Committee Recommends Approval*

- **ACTION**: Authorize Executive Director to execute grant agreement with the State of Missouri for $1m to support state-funded expansion planning activities. *Budget and Finance Committee Recommends Approval*

8. Executive Director Report

- Staffing Updates
- System Tie-In for Main Street; Service Suspension Likely in September!!
- Grand Ave. Bridget Closure also set for September!
- FTA Headquarters Visit

9. Other Business

- Next Meeting: July 25, 2024
- Closed Session
- Adjourn Closed Session
- Any other business
- Adjourn